

**County of Fresno  
Fiscal Year 1999-00  
*CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT (CAPER)*  
For  
Community Development Block Grant  
HOME Investment Partnerships Program  
and Emergency Shelter Grant**

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# INTRODUCTION

The County of Fresno annually receives Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Shelter Grant (ESG) funds from the U. S. Department of Housing and Urban Development (HUD). HUD requires Fresno County and other jurisdictions to prepare a five-year Consolidated Plan and annual Action Plans as applications for the funds. The County also prepares this Consolidated Annual Performance and Evaluation Report (CAPER) annually to show progress made in accomplishing goals set forth in the Consolidated Plan and Action Plan. This report is for the Fiscal Year beginning July 1, 1999, and ending June 30, 2000. This document does not discuss the City of Fresno, which reports to HUD separately.

The CAPER consists of a narrative and a number of statistical documents. The narrative is divided into four parts. The first part concerns the investment of available resources for housing. It contains a list of housing resources made available (TABLE A), and discusses the investment of available resources, including the geographic distribution of investments. The second part of the narrative concerns the households who received housing assistance during the year. It compares goals and accomplishments and shows the income, race, and ethnicity of the families and persons assisted. The third part of the narrative discusses other actions undertaken that are related to housing such as fair housing. The fourth part of the narrative discusses the use of Community Development Block Grant for various public facility projects. The statistical reports at the end of this document include the CDBG Financial Summary (IDIS-CO4PR26), the Annual Performance Report HOME Program (form HUD-40107), and the HOME Match Report (Form HUD-40107-A). This report is available from the internet at [www.fresno.ca.gov](http://www.fresno.ca.gov), Planning & Resource Management Department, Community Development Division.

## CITIZEN PARTICIPATION PROCESS

Pursuant to a public notice in the Fresno Bee, the Consolidated Plan Committee scheduled a public hearing on September 20, 2000, to review this CAPER and obtain citizen views on housing and community development needs. Modifications made to this document as a result of the public review and editing are listed on the last page of this report.

**TABLE A: RESOURCES MADE AVAILABLE**

<b>RENTAL HOUSING:</b>
Section 8 Certificates and Vouchers
Capital Grant Program for Housing Authorities
Community Development Block Grant/HOME
<b>OWNER-OCCUPIED REHABILITATION:</b>
HOME Investment Partnerships Program
Community Development Block Grant
Redevelopment Programs
U. S. D. A. Rural Development Section 504 Program
<b>HOME BUYER PROGRAMS:</b>
HOME Investment Partnerships Program
Redevelopment Programs
Mortgage Credit Certificate Program
U. S. D. A. Rural Development Section 502 Program
<b>HOMELESS AND SPECIAL NEEDS:</b>
Emergency Shelter Grant
Community Development Block Grant

## **INVESTMENT OF AVAILABLE RESOURCES**

This part of the performance report lists resources that were available during the reporting period and documents how the resources were used. Housing resources made available within the County are listed in TABLE A. The specific accomplishments resulting from the resources are divided into discussions of rental, owner-occupied rehabilitation, and home buyer programs.

### **RENTAL HOUSING**

Rental housing activity completed between July 1, 1999, and June 30, 2000, included 875 Section 8 Certificates for the County and another 875 units received for the City of Fresno. In recent years, the County Housing Authority received 100 or fewer units, making the allocation highly significant. The Housing Authority reports that about 6,468 families living in Fresno County are receiving Section 8 rental assistance. About 5,800 of the families live in the City of Fresno and the remaining 688 live outside the City. The new allocation of 875 units is more than the number of families that currently is assisted.

Using its Capital Grant Program funds, the Housing Authority completed remodeling two conventional public housing projects. Thirty-five single family homes in the City of Sanger were remodeled, and rehabilitation work was completed on 60 units in the City of Reedley.

Using HOME and CDBG funds the County financed the rehabilitation of five units through its Rental Rehabilitation Program. The County used \$20,381 of HOME funds to rehabilitate four units on one site in the City of Sanger. A single family home in an unincorporated area needed \$24,603 in CDBG to rehabilitate a home in an unincorporated area. Hispanic households occupied four units and one unit was vacant. One household had an income below 30% of median, two had incomes 31-50% of median, and one had an income that was 51-80% of median.

In summary, 975 subsidized units were added to the rental housing inventory or rehabilitated during the reporting period. This included 875 units of Section 8 assistance, 95 units rehabilitated by the Housing Authority, and five units that were assisted through the County's Rental Rehabilitation Program.

### **OWNER OCCUPIED REHABILITATION**

Several programs assisted low and moderate income homeowners. These programs included the Section 504 program of the U. S. Department of Agriculture, programs operated by the Cities of Clovis, Reedley and Sanger, and the County's programs using CDBG and HOME funds.

**TABLE B: INCOME LEVELS ADJUSTED FOR FAMILY SIZE**

Percent of Median	30%	50%	80%	100%	120%
1 person	\$8,650	\$13,150	\$21,050	\$26,300	\$31,560
2 persons	\$9,000	\$15,050	\$24,050	\$30,100	\$36,120
3 persons	\$10,150	\$16,900	\$27,050	\$33,800	\$40,560
4 persons	\$11,300	\$18,800	\$30,100	\$37,600	\$45,120
5 persons	\$12,200	\$20,300	\$32,500	\$40,600	\$48,720
6 persons	\$13,100	\$21,800	\$34,900	\$43,600	\$52,320
7 persons	\$14,000	\$23,300	\$37,300	\$46,600	\$55,920
8 or more	\$14,900	\$24,800	\$39,700	\$49,600	\$59,520

Source: U. S. Department of Housing and Urban Development, effective 3/22/00

The owner-occupied rehabilitation programs operated by the County assisted 32 homeowner households using \$1,153,167 (\$885,266 in HOME funds and \$267,901 in CDBG funds) during FY 1999-00 as compared to the year before when 34 homeowners were assisted with \$1,565,355 (\$1,247,699 in HOME funds and \$317,656 in CDBG funds). The homeowners received zero interest loans averaging \$36,036. In April 2000, the Board of Supervisors revised the repayment schedule to make it easier to repay the loans. Homeowners whose incomes are 0-50% of median receive deferred payment loans, and homeowners with incomes in the 51-80% of median range pay \$25 a month or more based on their ability to pay. The former minimum payment was \$100.

TABLE C shows the income, ethnicity, and other information about the homeowners receiving HOME or CDBG funds to improve their homes. In summary, incomes ranged from 12 to 80 percent of median income as adjusted for family size. The median was 57% of median. Four households had incomes below 30% of median, eight households had incomes in the 31-50% of median range, and the remaining 20 households had incomes that were 51-80% of median. Annual incomes ranged from \$4,500 to \$30,588 and the median annual income was \$17,160. One Black, 13 Hispanic, and 18 White homeowners were assisted.

CLOVIS: TABLE C concerns programs administered by County staff. Using its CDBG allocation, the City of Clovis administers additional programs to improve the housing stock for elderly homeowners. The City provided grants of up to \$1,000 to 19 households (17 White and two Hispanic) for improvements to their mobile homes. Another six White homeowners received deferred payment home improvement loans of up to \$10,000. An additional 7 homeowners had their homes painted through the City's Summer Youth Painting program. The program simultaneously provides employment for students during the summer and improves the neighborhood. Four White and three Hispanic homeowners had the exterior of their homes painted. All 32 elderly homeowners benefiting from the programs had incomes that were no more than 80% of median.

REEDLEY: Using redevelopment funds, the City of Reedley rehabilitated ten homes during the reporting period. One homeowner had an income below 30% of median, two had incomes 31-50% of median, two had incomes 51-80% of median, and five had incomes of 81-120% of median. Seven families were Hispanic and three were White. One of these households was elderly. The City provides no interest, deferred payment loans of up to \$33,000. The program is administered by Self-Help Enterprises, a nonprofit builder.

SANGER: The City of Sanger has programs for homeowners that it funds through its Redevelopment Agency. The Home Improvement Loan Program provides low interest loans of up to \$15,000 to assist home owners in making health and safety repairs. Three Hispanic and one White homeowner benefited from this program. One homeowner had an income that was 31-50% of median, and one homeowner had an income that was 51-80% of median. Three of these households were elderly. The Sanger Redevelopment



**TABLE C: HOME & CDBG FUNDED OWNER OCCUPIED REHAB COMPLETIONS**

Line Num	% Median Income	Annual Income	Race/Ethnicity	Amount CDBG	Amount HOME	City/Unincorporated	Program Description
1	12	4,500.00	Hispanic		78,097	Selma	Reconstruct
2	29	8,208.00	Black		76,846	Unincorporated	Reconstruct
3	29	11,444.00	White	40,000		Unincorporated	Rehabilitation
4	30	8,736.00	White		78,565	Unincorporated	Reconstruct
5	32	8,040.00	White	9,510		Unincorporated	Minor Rehab
6	32	8,040.00	White	4,847		Unincorporated	Minor Rehab
7	33	8,700.00	White	4,824		Unincorporated	Minor Rehab
8	35	9,000.00	Hispanic		74,921	Unincorporated	Reconstruct
9	45	11,572.00	White	6,135		Unincorporated	Minor Rehab
10	46	18,987.00	Hispanic		79,223	Selma	Reconstruct
11	48	13,906.00	Hispanic		19,347	Parlier	Rehabilitation
12	48	20,280.00	White	35,971		Unincorporated	Rehabilitation
13	51	13,160.00	White	5,270		Unincorporated	Minor Rehab
14	52	20,808.00	White	4,470		Unincorporated	Minor Rehab
15	55	12,803.00	Hispanic		73,951	Parlier	Reconstruct
16	56	16,217.00	Hispanic		74,999	Sanger	Reconstruct
17	58	16,884.00	Hispanic		32,671	Sanger	Rehabilitation
18	59	17,436.00	Hispanic	39,756		Unincorporated	Rehabilitation
19	62	18,588.00	White	4,535		Unincorporated	Minor Rehab
20	63	16,059.00	White	38,199		Unincorporated	Rehabilitation
21	64	16,704.00	White	4,113		Unincorporated	Minor Rehab
22	66	19,380.00	White	33,938		Unincorporated	Rehabilitation
23	66	19,240.00	Hispanic		70,244	Parlier	Reconstruct
24	67	19,446.00	White	2,365		Unincorporated	Minor Rehab
25	68	17,496.00	Hispanic		71,250	Unincorporated	Reconstruct
26	70	20,796.00	Hispanic	4,895		Unincorporated	Minor Rehab
27	72	30,588.00	White	9,170		Unincorporated	Minor Rehab
28	74	21,738.00	White	6,374		Unincorporated	Minor Rehab
29	75	24,744.00	Hispanic		73,500	Clovis	Rehabilitation
30	76	30,136.00	White		81,651	Unincorporated	Reconstruct
31	79	26,520.00	White	3,620		Unincorporated	Minor Rehab
32	80	20,448.00	Hispanic	9,910		Unincorporated	Minor Rehab
				267,901	885,266		
			TOTAL CDBG and HOME = \$1,153,167				

Agency also provided funds to paint the exterior of 10 homes owned by seniors. Six were Hispanic, and 4 were White. Six had incomes 0-30% of median, and four had incomes 31-50% of median.

SECTION 504: Rural Development of the U. S. Department of Agriculture reported providing assistance to ten homeowners through its Section 504 Home Repair Program. Eight received grants totaling \$44,650, and three received loans totaling \$10,330. Rural Development reported that seven homeowners were Hispanic, and two were White. All ten homeowners had incomes of no more than 50% of median.

In summary, 98 low and moderate income homeowners were assisted by the programs discussed above. This included 32 homeowners assisted with the County's CDBG and HOME funded owner-occupied rehabilitation programs, 32 homeowners assisted with the City of Clovis's CDBG funded mobile home, home improvement, and painting programs. Using Redevelopment Agency funds, the City of Reedley assisted 10 households, City of Sanger assisted 14 households, and using Section 504 funds Rural Development assisted ten homeowners.

## **HOME BUYER PROGRAMS**

Low and moderate income homebuyers in Fresno County were assisted with an array of assistance programs. The Cities of Clovis, Coalinga, Reedley, and Sanger have successful down payment assistance programs using redevelopment funds, Rural Development assisted buyers through the Section 502 program, and the Housing Authority assisted buyers with its Mortgage Credit Certificate program. The County used HOME funds to assist buyers with its Downpayment Assistance Program.

**DOWNPAYMENT ASSISTANCE PROGRAM (DAP):** This County administered program provides zero interest, deferred payment loans of up to \$4,000. The buyer must provide 3% of the purchase price and qualify for a primary loan from a customary lender. The program dovetails with private lending practices, and is popular with real estate sales personnel, lenders, and buyers alike. Real estate professionals market the program, which minimizes the cost of administration.

The County used \$1,146,310 in HOME funds to close 331 DAP loans during the reporting period, an increase from the prior year in which \$675,168 in HOME funds was used to close 210 loans. The increase is primarily due to more efficient processing of loan documents following the loan closings, which eliminated a backlog of paperwork.

The geographic distribution of the DAP loans is shown in TABLE D. In FY 1999-00 loans were approved for 135 families buying new homes and 196 families buying pre-owned homes. Of the 959 DAP loans closed since the inception of the Downpayment Assistance Program, 402 were approved for persons buying new homes and 557 were approved for persons buying pre-owned homes. The percentage of persons buying new homes in FY 1999-00 was 41%, which is similar to the 42% who have purchased new homes since the program's inception.

**TABLE D: DISTRIBUTION OF COUNTY DAP LOANS BY LOCALITY**

LOCALITY	NUMBER OF LOANS	DAP FUNDS
Biola	2	\$7,557
Calwa	4	\$7,950
Cantua Creek	1	\$2,362
Caruthers	4	\$12,303
Del Rey	2	\$5,758
East Fresno	24	\$73,984
Easton	2	\$6,437
Firebaugh, City of	15	\$49,366
Fresno scattered unincorp	10	\$32,142
Kerman, City of	39	\$150,034
Kingsburg, City of	4	\$10,699
Laton	2	\$4,504
Malaga	4	\$12,558
Mayfair	33	\$91,064
Orange Cove, City of	6	\$22,682
Parlier, City of	98	\$374,046
Parlier, unincorporated	1	\$3,666
Riverdale	4	\$14,075
Sanger, City of	34	\$119,963
Selma, City of	31	\$106,410
Tarpey Village	3	\$11,739
Tranquility	2	\$7,813
West Fresno	4	\$12,772
West Selma	2	\$6,426
TOTALS	331	\$1,146,310

Source: Community Development Division data base.

Hispanic households receiving DAP loans in FY 1999-00 numbered 297 (90%), Asian/Pacific Islander households numbered 19 (6%), White households numbered 11 (3%), Other households numbered three (1%), and one Black household used the program. Fifty-five households receiving DAP loans had incomes in the 31-50% range. The 55 loans were 17% of the 331 total. This left 276 loans or 83% of 331 had incomes in the 51-80% range. The median household income was 63%. Expressed in dollars, the lowest annual household income was \$12,904, the median was \$24,060, and the highest was \$37,176. These statistics are similar to the statistics of previous years.

The largest allowable DAP loan amount is \$4,000 and 151 or 46% of 331 loans were for the \$4,000 maximum during FY 1999-2000. The percentage of loans for the maximum amount has been steadily increasing over the years. In FY 1998-99, 28% of the DAP loans were for \$4,000, in FY 1997-98, 31% of the loans were for \$4,000, and in FY 1996-97, 15% of the loans were for \$4,000. The trend suggests there may be a need to consider increasing the maximum loan amount. During the reporting period the median DAP loan amount was \$3,902 compared to \$3,320 during the prior year.

#### **MEDIAN INCOME AND MEDIAN LOAN FOR DAP BORROWERS**

MEDIAN INCOME FOR DAP	MEDIAN DAP LOAN AMOUNT
\$24,060 or 63%	\$3,902

FY 1997-98 was the first year for which the County recorded the sales prices. In FY 1997-98, sales prices ranged from \$35,000 to \$114,900. The median sales price was \$78,500 in FY 1997-98. A year later, the low was \$45,000, the median was \$79,950, and the high was \$104,510. During FY 1999-00, the low was \$40,400, the median was \$83,000, and the high was \$128,140.

**SELF-HELP HOUSING:** The County annually sets aside at least 15% of its HOME allocation for self-help housing that is constructed primarily by the homebuyers working together under the supervision of a construction superintendent provided through Self-Help Enterprises (SHE), a nonprofit Community Housing Development Organization (CHDO). SHE was granted \$15,000 in HOME funds for operating expense for each project. SHE completed two ten-unit projects during the reporting period, one in the City of Reedley and one in the City of Clovis.

The primary loan for the Reedley project came from Rural Development of the U. S. Department of Agriculture through the Section 502 program that provides an interest rate as low as 1%. The principal amount of the first loan ranged from \$49,500 to \$51,300. Fresno County deferred payment, zero interest HOME loans were recorded second in the amount of \$13,500 per buyer, and the City redevelopment agency provided a third loan of \$5,000 to each buyer. Each household received a sweat equity credit of \$12,000.

For the project in Clovis, SHE received a construction loan of \$457,440 in HOME funds that was repaid after the homebuyers closed their loans. In Clovis each buyer received a conventional loan, and the principal ranged from \$41,717 to \$65,337. The Clovis Community Development Agency (CCDA) assembled the parcels and provided a deferred payment loan to buyers. The CCDA loaned \$10,000 to eight buyers, \$23,761 to one buyer and \$30,000 to another. The County made zero interest, deferred payment loans of \$15,000 to each family. Nine families received sweat equity credit for \$9,500

and one received credit for \$10,000. The housing is an infill project in a redevelopment area called Magill Heights. Community Development Block Grant funds also have been used for infrastructure improvements in the neighborhood.

All of the homebuilders were Hispanic. Their incomes ranged from \$11,856 annually to \$28,120, and the median was \$18,032. Seven households had incomes that were 31-50% of median, and the remaining 13 had incomes that were 51-80% of median.

CLOVIS: Using redevelopment funds the City of Clovis assisted 11 families purchasing homes with a down payment assistance program. Six buyers were White, and five were Hispanic. The City also worked with a home building class at Fresno City College to construct a single-family home that was purchased by a White household. Buyers were provided a zero interest equity-sharing loan from redevelopment funds.

COALINGA: The City used redevelopment funds to provide down payment assistance for 27 households. One household had an income that was 31-50% of median and received down payment assistance totaling \$5,118. Another six households had incomes that were 51-80% of median and received assistance averaging \$3,270. Twenty households had incomes ranging from 81-120% of median and received assistance averaging \$2,560. Approximately 65% of the buyers were Hispanic with the race or ethnicity of the others being unknown.

REEDLEY: The Housing Authority of Fresno County operated a down payment assistance program in the City of Reedley with redevelopment funds. The program provided no interest, deferred payment loans of up to \$4,000 to 11 families during FY 99-00.

SANGER: Using redevelopment funds, the City of Sanger made zero interest, secondary loans of up to \$2,700 to nine Hispanic households purchasing homes. Two households had incomes 31-50% of median, two had incomes 51-80% of median, and five had incomes 81-120% of median.

MORTGAGE CREDIT CERTIFICATE PROGRAM: Throughout the County, including the City of Fresno, 31 first-time home buyers were assisted in qualifying for mortgages through MCCP. MCCP is administered by the Housing Authority, which does not track ethnicity or race.

SEC. 502: In FY 1999-00 72 households purchased homes using the interest subsidy program available through USDA Rural Development. This is a significant increase from the year prior when 15 households were assisted. The loans totaled \$5,081,518. 36 buyers had incomes 51-80% of median income, and 36 had incomes 31-50% of median. One buyer was White and the remainder were Hispanic.

A total of 513 households became homeowners through assistance provided in the programs discussed above. 493 buyers were reported having incomes that were 51-80% of median, and 20 families receiving redevelopment assistance were reported having incomes that were 81-120% of median. 331 of the families purchasing homes did so with a Downpayment Assistance Program loan of HOME funds, 72 received 502 loans, 59 received redevelopment assistance, 31 purchased through the Mortgage Credit

Certificate Program, and twenty became owners through self-help construction.

## **HOMELESS AND SPECIAL NEEDS**

**EMERGENCY SHELTER GRANT (ESG):** The Fresno County Human Services System (HSS) administered \$206,000 in ESG funding during FY 1999-2000. HSS used \$10,300 for administration and awarded funds to two agencies. Statistical information on the services provided and the person served with grants made to both agencies are shown on TABLE E.

HSS awarded \$83,700 to the Marjaree Mason Center, and \$112,000 to the Fresno County Economic Opportunities Commission's Sanctuary Youth Shelter. The Marjaree Mason Center provides emergency services and housing assistance that targets mothers with children, single women and physically handicapped women. The women and children served included victims of domestic violence. Counseling, educational training, advocacy, assessments and other supportive services are provided. During the reporting period, the Marjaree Mason Center provided unduplicated services to 1,974 persons. The ethnicity served was 45.9% Hispanic, 30.3% White, 15% Black, 4.9% Asian/Pacific Islander, 1.2% American Indian, and 2.2% Other.

The Sanctuary provides emergency and short-term services to homeless, non-delinquent youth with the aim of reunifying families. The organization divides the provision of services between the runaway shelter for housing, and a youth center where meals, education, recreation, counseling and other services are provided. For the reporting period, an unduplicated count showed this facility provided shelter for 858 individuals. The ethnicity served was 39.7% Hispanic, 25.1% White, 14.5% Black, 4.1% Asian/Pacific Islander, .9% American Indian, and 13.4% Other.

**COMMUNITY DEVELOPMENT BLOCK GRANT:** The County annually sets-aside a portion of its CDBG allocation for social and public service agencies. The regulatory maximum amount that can be spent on public and social services, is 15% of the of the total annual grant amount plus program income received in the previous fiscal year. In the 1999-2000 fiscal year 12% was expended or obligated toward public and social service activities. The social services are administered through the County's Human Services System. The Human Resources Advisory Board advises the Board of Supervisors regarding CDBG allocations for social services.

**TABLE E: STATISTICAL SUMMARY OF ESG SERVICES**

Persons assisted with emergency shelter	3,162
Persons refused bed space due to unavailability	111
Hours of academic, social and life skills information and group counseling	5,9474
Meals and snacks provided	119,946
Medical services provided	0
Hours of advocacy services provided	2,035
Ethnicity of persons served:	
African-American	421
American Indian	32
Asian/Pacific Islander	37
Caucasian	814
Hispanic	1,247
Cambodian	38
Hmong	62
Lao	11
Vietnamese	4
Filipino	7
Other	159
Total	2,832

Source: County of Fresno Human Services System

The public service crime prevention activities are administered through the Sheriff's Department Area Based Policing program.

Social Services funded for the 1999-2000 fiscal year were as follows: the California Association of the Physically Handicapped (CAPH) was allocated \$20,660 to provide services to promote the independence of persons with disabilities. The Senior Companion Program of Catholic Charities was allocated \$11,250 to provide in-home services to seniors discharged to their homes from hospitals or nursing facilities. The Central Valley Aids Team (CVAT) was allocated \$15,713 for support services for persons infected with HIV. The CVAT also provides housing. The Food Bank was allocated \$4,360 and the Father Hannibal House Social Service Center was allocated \$12,500 to provide food to the needy. The Fresno County Economic Opportunities Commission's Sanctuary Youth Center was allocated \$25,562. The Sanctuary's programs are discussed in the section on Emergency Shelter Grant immediately above.

Other social service programs include the Fresno/Madera Ombudsman Senior Services which was allocated \$12,850 to enable residents of long-term care facilities access to complaint resolution services in order to eliminate abuse of the elderly. The Friendship Center for the Blind was allocated \$62,000 to provide services that increase or maintain the independence of persons who are blind or visually impaired. The Valley Advocacy and Communication Center was allocated \$10,702 to provide counseling and supportive services to the deaf and hard-of-hearing to enable them to maintain or develop independence. The Volunteer Bureau was allocated \$47,906 to place misdemeanor offenders in community services as an alternative to incarceration or payment of fines. The American Red Cross was allocated \$4,500 to provide services to victims of house fires. The Catholic Charities Diocese of Fresno (F. X. Singleton) was allocated \$4,500 to provide emergency food assistance to the needy. The Older Americans Satellite Housing, Inc (Fresno Learning Center) was allocated \$1,700 to recreational and educational activities to seniors. The Older Americans Satellite Housing, Inc. was allocated \$1,000 and also provides recreational and educational activities to seniors. The House of Hope for youths, Inc. was allocated \$5,152 and provides truancy services to youths throughout the community.

Public service crime prevention activities funded during the 1999-2000 fiscal year were carried out by the Sheriff's Department Area Based Policing Program. The Area Based Policing Program was allocated \$572,425 to deliver education, prevention, intervention, and law enforcement services to the unincorporated areas of the county through Neighborhood Resource Centers. Programs include: Cops in Schools, Multi Agency Gang Enforcement Consortium, Operation Safe Streets and Camp Dare. The activities are carried out by Community Services Officers, deputies, student professional workers, and administrative support staff.

## **CONTINUUM OF CARE**

A milestone may have been reached in FY 1999-00 when the Continuum of Care Collaborative secured a grant for necessary staff. The Collaborative began meeting early in 1999 to further develop the continuum of services and facilities for the homeless and special needs populations. The collaborative grew rapidly to include the participation of



approximately sixty nonprofit corporations, agencies, cities and counties. Governmental participants include the Housing Authorities of the City and County of Fresno, the City and County of Fresno, and the City and County of Madera. Staff from the HUD office in Fresno, the Community Builders in particular helped the collaborative. Established agencies that have operated successful programs constitute the integral, operative core of the Collaborative, including the Youth Sanctuary of the Economic Opportunities Commission, Marjaree Mason Center, and Turning Point.

The Collaborative received the staffing grant from the California Endowment and hired a coordinator and assistant in March, 2000. The staff is a necessary element for developing the continuum and successfully securing McKinney Act funds that are earmarked for the greater Fresno County area. Continuum staff subsequently coordinated applications for McKinney Act funds. Funding announcements for these programs typically are made in December.

The Continuum of Care Collaborative operates under the fiscal agency of the Fresno County Economic Opportunities Commission, which has served the community for more than 30 years. The Mission of the Collaborative is to prevent, reduce, and end homelessness in the San Joaquin Valley beginning with the Fresno/Madera metropolitan and rural areas.

# HOUSEHOLDS ASSISTED

This section of the report discusses the number, income levels, race and ethnicity of the households receiving CDBG or HOME housing assistance during FY 1999-00. Discussion begins by comparing goals in the Consolidated and Action Plans to actual accomplishments. The Consolidated Plan for Fresno County Fiscal Years 1995-99 contains a Strategic Plan that established five-year goals. Annual goals are set forth in the County of Fresno Fiscal Year 1999-00 Action Plan. The five-year and annual goals are compared to performance in the discussion that follows.

## ASSESSMENT OF PERFORMANCE IN HOUSING PROGRAMS

TABLE F below shows the housing production goals compared to the actual accomplishments for the HOME and CDBG programs operated by the County during FY 1999-00. The total number of 387 assisted households exceeded the goal of 265 due to the large number of Downpayment Assistance Program (DAP) loans. The elimination of a paperwork backlog resulted in a relatively high number of DAP loans reported.

**TABLE F: HOUSING GOALS AND ACCOMPLISHMENTS FY 1999-00**

Activity	0-30% Median		31-50% Median		51-80% Median		Units	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Self-Help	0	0	5	7	5	13	10	20
RRP*	8	1	9	2	0	1	17	4
DAP*	0	0	30	55	170	276	200	331
OOR*	7	4	13	8	18	20	38	32
<b>TOTALS</b>	<b>15</b>	<b>5</b>	<b>57</b>	<b>72</b>	<b>193</b>	<b>310</b>	<b>265</b>	<b>387</b>

\*RRP = Rental Rehabilitation Program, DAP = Downpayment Assistance Program, OOR = Owner-Occupied Rehabilitation

TABLE G below compares goals and accomplishments over the five-year period ending June 30, 2000. Over the five-year period the goal was to assist 1,130 households, and 1,311 were assisted through programs managed directly by County staff. An examination of the individual program areas shows that the success of DAP is the reason for exceeding the overall goals. The five-year goal for DAP was to assist 555 households and 959 became first-time homebuyers. Another 63 became buyers through the self-help construction program, making a total of 1,022 first-time homebuyers assisted through these programs. When these 1,022 former renters are added to the 106 renter households assisted through the rental rehabilitation program, a total of 1,128 renter and former renter households were assisted through these programs. The 1990 Census showed that renter households was the largest group in need of assistance.

**TABLE G: FIVE-YEAR GOALS AND ACCOMPLISHMENTS**

Activity	0-30% Median		31-50% Median		51-80% Median		Units	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Self-Help	0	1	40	25	40	37	80	63
Renters	40	8	50	80	10	18	100	106
DAP	0	1	110	179	445	779	555	959
OOR	50	17	50	80	295	86	395	183
<b>TOTALS</b>	<b>90</b>	<b>27</b>	<b>250</b>	<b>364</b>	<b>790</b>	<b>920</b>	<b>1,130</b>	<b>1,311</b>

Note: Goals and accomplishments are for County administered programs only.

The goal of assisting 395 homeowner households through the owner-occupied rehabilitation programs appears to have been excessively ambitious. The average of 36.6 units over five years, 32 completions during FY 99-00 and 34 units in FY 98-99 suggests an annual goal in the low or mid thirties would have been more realistic.

TABLE G above also shows households assisted by income range. In the 0-30% range, accomplishments were slightly less than a third of the goal through five years with the shortfall occurring in the Rental Rehabilitation and Owner-Occupied Rehabilitation programs. The shortfall in RRP results from estimating goals based on limited experience in rentals. In other words, the goal appears to have been unrealistic.

The shortfall in the owner-occupied rehabilitation program may be the result of an unrealistic estimate as well as underwriting requirements for the program. In April, 2000, the underwriting requirements were revised with the intention of making it easier to qualify applicants for the program. Deferred payment loans had been available only to those applicants whose incomes were 0-30% of median, and they are now available to households making up to 50% of median. Previously the minimum payment for applicants with incomes that were 31-80% was \$100. The minimum payment has been lowered to \$25 a month for households in the 51-80% range. These changes are expected to make it easier for applicants to qualify in the future.

Regarding the 31-50% income range, the self-help target was not met because it was too high. Experience has shown that self-help construction will result in about ten units per year. During the first two years of the program, the goal was much higher. The 31-50% income range also was missed for self-help because most of the homes were constructed in the City of Clovis where property values are higher than in most rural areas. In Clovis borrowers received a market rate loan or a California Housing Finance Agency loan that is a point or two below the market rate. In contrast, rural areas buyers received Section 502 loans where the interest rate can be as low as 1%. The success of DAP meant that the goals were exceeded for total households assisted in the 31-50% and the 51-80% income ranges.

## RACE AND ETHNICITY OF PERSONS ASSISTED IN HOUSING

According to the 1990 Census, the number of households in Fresno County, excluding the City of Fresno, was 99,020 and 64% were White, 30% were Hispanic, 4% were Asian, 1% were Black, and 1% were Native American. The CDBG and HOME programs are targeted for households whose incomes do not exceed 80% of median. HUD obtained special runs of the 1990 Census for this group, and from HUD's Census data, the number of households whose incomes do not exceed 80% may be calculated by race and ethnicity. Of 38,737 households with incomes at or below 80% of median, approximately 18,308 (47%) were White, 17,973 (46%) were Hispanic, 1,293 (3%) were Asian or Pacific Islander, 589 (2%) were Black, and 574 (2%) were American Indian.

A total of 387 households were assisted with HOME or CDBG during FY 1999-00. TABLE I below illustrates that 86% were Hispanic, 7% were White, 5% were Asian, 1% were Black, and 1% were Others. Although the numbers are small, the percentages of Asians (4%) and Blacks (1%) benefiting from the programs approximate the percentages of Asian (3%), and Black (2%) households with incomes at or below 80% of median. However, the percentages of Hispanics (86%) and Whites (7%) benefiting from the HOME and CDBG housing programs are different from the percentages of Hispanic (46%) and White (47%) households with incomes at or below 80% of median.

**TABLE I: RACE AND ETHNICITY OF PERSONS ASSISTED**

	Race or Ethnicity										
	Hispanic		White		Black		Asian		Other		Total
	No.	%	No.	%	No.	%	No.	%	No.	%	No.
Self-Help	20	100%	0	0	0	0	0	0	0	0	20
RRP	4	100%	0	0	0	0	0	0	0	0	4
DAP	297	90%	11	3%	1	0	19	6%	3	1%	331
OOR	13	41%	18	56%	1	3%	0	0	0	0	32
Totals	334	86%	29	7%	2	1%	19	5%	3	1%	387

The high percentage (90%) of Hispanics purchasing homes through DAP is similar to what occurred in prior years and may reflect a lower rate of homeownership among Hispanics relative to Whites. An apparently lower rate of homeownership among Hispanics may also be reflected by experience in the owner-occupied rehabilitation programs. The table shows a higher participation of Whites (56%) to Hispanics (41%) in the owner-occupied rehabilitation programs than is reflected in the percentages of Hispanic (46%) and White (47%) households with incomes at or below 80% of median.

# **OTHER ACTIONS UNDERTAKEN**

## **FAIR HOUSING**

During Fiscal Year 1999-00, the County of Fresno undertook several activities related to fair housing. These activities included executing an Agreement for services with the Fair Housing Council of Central California (previously the Fair Housing Council of Fresno County). The County also assisted with the annual fair housing workshop. The County continued to operate the RentSense program of prerecorded information on the Landlord Tenant Act and to provide tenant/landlord and other information through the Small Claims Court Advisor.

### **Fair Housing Council of Fresno County**

During the reporting period, the County expanded the services provided by the executing an Agreement for expanded services provided by the Fair Housing Council of Fresno County. FHCCC was organized in 1995. The agency provides a multi-faceted program of counseling, enforcement, community outreach, and advocacy to affirmatively further the goal of equal housing opportunity in the Urban County. Through the Agreement executed in May, 2000, FHCCC will provide more services outside the Fresno/Clovis area. Through the Agreement FHCCC will conduct five educational workshops for groups that work with protected class members, it will provide three in-service training workshops for housing providers and lenders in regard to Fair Housing Law and compliance issues, and the agency will continue to investigate housing claims from county residents. These services extend to the southeast and southwest rural Urban County communities and meet the County's commitment to actively promote fair housing.

Fresno County staff also assisted the FHCCC staff with preparing for its 5th Annual Central Valley Fair Housing Conference, including paying for the printing of some documents. County staff also participated in workshops to stay abreast on mandates regarding federal and state fair housing laws.

### **RentSense and Small Claims Advisor**

The County operates a telephone system that provides prerecorded messages which callers can access to receive specific information regarding their problem. The system is called RentSense. The recording gives primarily tenant/landlord information to approximately 1,900 callers monthly in English, Spanish, and Hmong. In addition, the County contracts with the San Joaquin College of Law for the Small Claims Advisor. This service provides law students to inform citizens on matters pertaining to small claims and tenant/landlord rights.

## **HOME MATCHING FUNDS**

The attached HOME Match Report (form HUD-40107-A) documents \$737,290 in matching funds generated during the fiscal year for the HOME programs. The primary source of match was foregone yield from primary loan interest rates that were below the HOME program benchmark. Foregone yield totaled \$615,125. Another source of match was \$120,000 credited for self-help labor and \$2,165 in recording fees that were not collected for loan documents that were executed.

Each fiscal year, the County is required to generate a minimum amount of match called the match liability. The match liability for reporting period was \$60,649. When the liability is deducted from match generated during all fiscal years, an excess of \$6,510,881 remains available to satisfy the match requirement for future years.

## **FUNDS LEVERAGED**

Funds were leveraged through the County's Downpayment Assistance Program (DAP) and self-help construction programs. Through DAP where the County loaned a total of \$1,153,167 in HOME program funds to 331 households. The sales prices for all 210 homes totaled \$26,641,657. The amount borrowed from primary lenders can be estimated by deducting 3% of the sales price that the buyer is required to pay and the amount of the DAP loans. These calculations leave \$24,689,240 as an approximation of the amount borrowed from primary lenders and leveraged by the \$1,153,167 in DAP loans. The leveraging ratio is 22:1.

In addition to DAP, funds were leveraged through the ten unit self-help construction projects constructed in Reedley and Clovis. In Reedley, the \$135,000 in HOME funds loaned to buyers leveraged \$551,900 in other loans to the buyers, making the leveraging ratio 4:1. In Clovis, \$150,000 in HOME funds loaned to buyers leveraged \$734,064 in other loans to buyers, making the leveraging ratio 5:1.

## **MINORITY CONTRACTORS**

The homeowner chooses the licensed contractor to rehabilitate his or her residence in the County's rehabilitation programs. The work was evenly divided between Hispanic and White contractors. The attached Annual Performance Report HOME Program (form HUD-40107) shows that homeowners selected Hispanic contractors seven times and White contractors six times out of 13 owner-occupied, HOME funded rehabilitation jobs during the reporting period. The total dollar amount for the 13 contracts was \$722,236. Of that total, \$326,211 was awarded to Hispanic contractors, and \$396,025 was awarded to White contractors. Hispanic contractors were chosen for 54% of the jobs costing 45% of the funds expended. White contractors were chosen for 46% of the jobs costing 55% of the funds expended.

## **CDBG FOR PROJECTS AND FACILITIES**

Most of the Community Development Block Grant (CDBG) funds received each year are used to address the federal objective of providing a suitable living environment principally for low and moderate income persons of Fresno County. The Consolidated Plan for Fresno County explains that achieving this objective means providing a safe and adequate water supply in each city and town in Fresno County, providing adequate community sewer systems, improving street and drainage systems, providing increased recreational facilities such as parks, community centers, and senior centers, constructing new libraries, eliminating architectural barriers, and addressing other public works needs.

Since the need and demand for funds is much greater than the resources, the County annually reviews the proposed projects and only addresses the most serious needs. The County allows the cities to establish their own CDBG program priorities in public meetings. The Consolidated Plan establishes a number of high, medium, and low priorities. High priorities are funded most frequently. Lower priorities also are funded but less frequently, especially in the unincorporated area. It is possible to amend the Consolidated Plan to address needs that were not prioritized.

The ranking and funding of projects is driven by the citizen participation process. Fresno County has a three-stage citizen participation process that is used in preparing the County's annual Action Plans. First, the County requires each city and unincorporated community to conduct a public meeting to discuss local needs and priorities. Second, the Citizens' Advisory Committee (CAC) appointed by the Board of Supervisors reviews and ranks all requests for funding projects in unincorporated areas. Third, the Board of Supervisors conducts a public hearing to consider and approve the Action Plan, which includes projects submitted by the cities and projects ranked by the CAC for the unincorporated areas. In FY 99-00 the CAC met eight times to review and rank projects for unincorporated area projects. On September 20, 2000, the CAC and representatives from the cities met together as the Consolidated Plan Committee (CPC) to review performance and consider whether the Consolidated Plan should be amended. CAC meetings to review and rank projects for unincorporated areas will again take place until next spring when the CPC will again convene to review the Action Plan and make its recommendations to the Board of Supervisors.

TABLES J and K show how CDBG has been spent on public works during the last five fiscal years. TABLE K is a bar graph that shows actual expenditures for each year, and TABLE J shows the same information in dollars and percentages. Over the last five years about two thirds of the CDBG funds for public works have been expended on two types of projects that were ranked as high priority needs in the Consolidated Plan. These were streets/storm drainage projects (41.3%) and water/sewer projects (24.5%).

<b>TABLE J</b>												
<b>FRESNO COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM</b>												
<b>PUBLIC WORKS PROJECT EXPENDITURES BY CATEGORY BY FISCAL YEAR</b>												
<b>Category</b>	<b>1995-96</b>		<b>1996-97</b>		<b>1997-98</b>		<b>1998-99</b>		<b>1999-2000</b>		<b>Total</b>	<b>Total</b>
	<b>Expenditures</b>	<b>%</b>	<b>Expenditures</b>	<b>%</b>	<b>Expenditures</b>	<b>%</b>	<b>Expenditures</b>	<b>%</b>	<b>Expenditures</b>	<b>%</b>	<b>Expenditures</b>	<b>%</b>
Public Works	\$ 191,213	5.2%	\$ 164,730	3.8%	\$ 8,118	0.2%	\$ 269,898	6.6%	\$ 603,288	13.4%	\$ 1,237,247	6.4%
Fire Protection	\$ 79,252	2.2%	\$ 139,875	3.2%	\$ 482,654	13.2%	\$ 410,700	10.1%	\$ 153,784	3.4%	\$ 1,266,265	6.5%
Water & Sewer	\$ 1,457,281	39.9%	\$ 963,479	22.0%	\$ 104,272	28.5%	\$ 884,604	21.7%	\$ 1,337,107	29.7%	\$ 4,746,743	24.5%
Senior Centers	\$ 84,772	2.3%	\$ 99,433	2.3%	\$ 14,997	0.4%	\$ -	0.0%	\$ 10,358	0.2%	\$ 209,560	1.1%
Streets/Drainage	\$ 1,030,020	28.1%	\$ 1,734,538	39.6%	\$ 1,387,669	38.0%	\$ 1,728,702	42.4%	\$ 2,108,056	46.8%	\$ 7,988,985	41.3%
Neighborhood Fac	\$ 569,599	15.5%	\$ 436,875	10.0%	\$ 269,427	7.4%	\$ 445,182	10.9%	\$ 205,174	4.6%	\$ 1,926,257	10.0%
Parks	\$ 103,884	2.8%	\$ 448,404	10.3%	\$ 325,637	8.9%	\$ 314,592	7.7%	\$ 23,734	0.5%	\$ 1,216,251	6.3%
Arch Barriers	\$ 147,704	4.0%	\$ 266,758	6.1%	\$ 108,975	3.0%	\$ 24,931	0.6%	\$ 38,867	0.9%	\$ 587,235	3.0%
Museums	\$ -	0.0%	\$ 116,181	2.7%	\$ 12,980	0.4%	\$ -	0.0%	\$ 28,070	0.6%	\$ 157,231	0.8%
<b>Total</b>	\$ 3,663,725	100.0%	\$ 4,370,273	100.0%	\$ 2,714,729	100.0%	\$ 4,078,609	100.0%	\$ 4,508,438	100.0%	\$ 19,335,774	100.0%



**Table K**  
**Fresno County Community Development Block Grant Program**  
**Expenditures by Category and Fiscal Year**

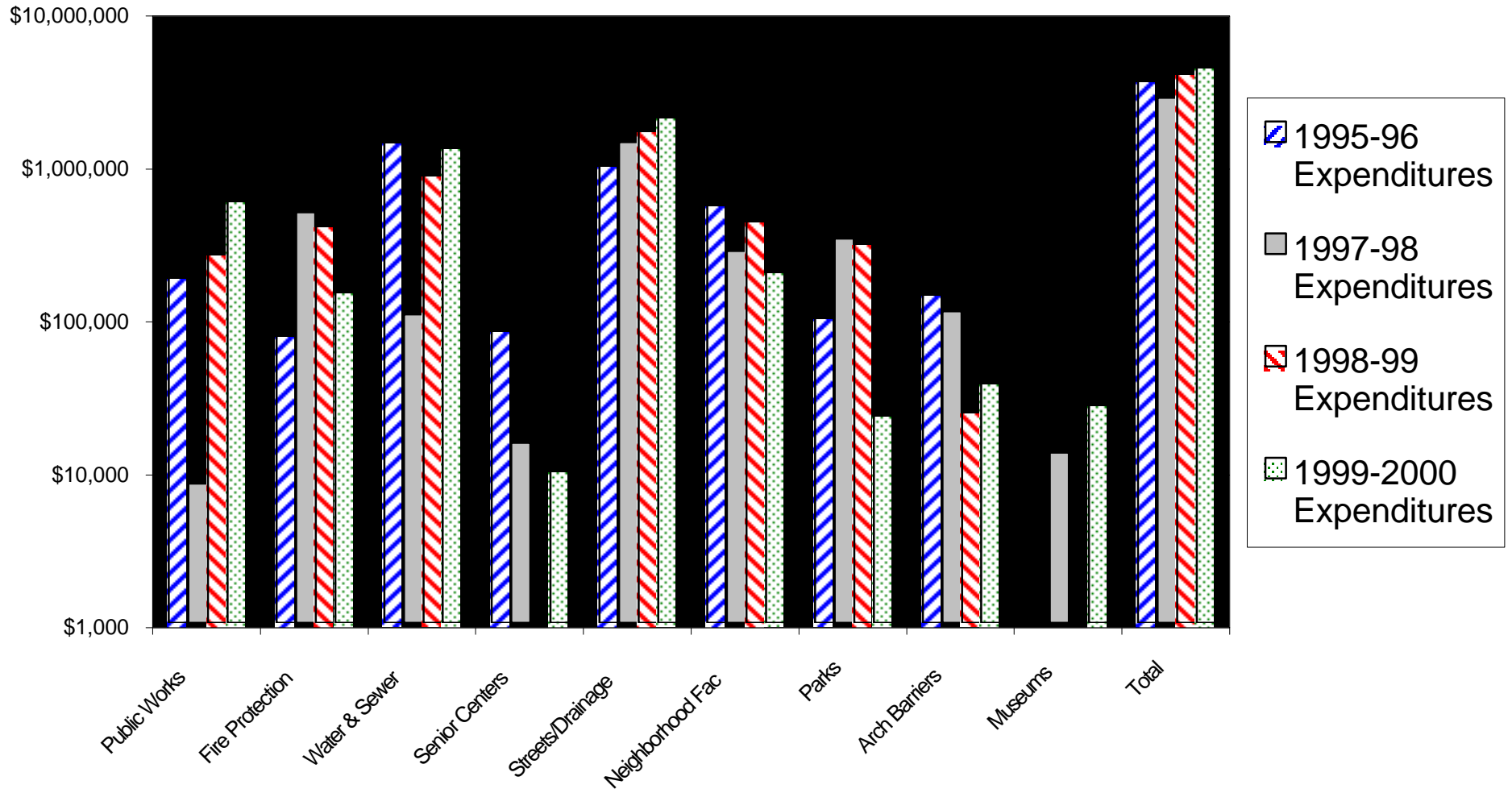


TABLE K shows that each year except the first more money has been spent on street and storm drainage projects than anything else. In FY 1999-00, \$2,108,056 or 46.8% of the year's total project expenditures was spent to improve streets, curbs, sidewalks, and storm drainage facilities in cities and towns of Fresno County. Over five years \$7,988,985 was spent for these projects, representing 41.3% of total project expenditures. Water and sanitary sewer system improvements received the second highest amount of expenditures, receiving \$1,337,107 or 29.7% of total expenditures in FY 1999-00 and \$4,746,743 or 24.5% of the total expended over four years. All remaining categories on TABLES J and K received 10% or less of the funds expended for the five years.

Federal regulations require that at least 75% of the CDBG funds be spent to address the needs of low and income persons. The County consistently has spent more than 90% and often nearly 100% of its funds to address this objective. In FY 1999-00, 96% of the CDBG funds addressed the needs of low and moderate income persons. No persons were permanently displaced as a result of any CDBG funded public works project on any other CDBG or HOME funded activity.

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September 6, 2000

## FINANCIAL SUMMARY

Community Development Block Grant Program  
US Department of Housing and Urban Development  
Office of Community Planning and Development

Name of Grantee: County of Fresno  
Grant Number: B99UC06003  
Reporting Period: 7/1/99 - 6/30/00

### Part I - Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous period:			\$8,797,600
2. Entitlement grant from HUD-7082 (Grant Agreement):			\$5,821,000
3. Surplus Urban Renewal Funds:			\$0
4. Section 108 Guaranteed Loan funds (principal amount):			\$0
5. Program Income			
	Grantee	Subrecipient	
Revolving Funds:	N/A	N/A	
Other Funds:	N/A	N/A	
Total Program Income:			\$798,891
6. Prior period adjustments (enclose negative amounts in brackets):			\$0
7. Total CDBG funds available during the reporting period:			\$15,417,491

### Part II - Summary of CDBG Expenditures

8. Total Program year expenditures:	\$7,577,281
9. Total Expended for planning and administration:	\$1,241,018
10. Amount subject to low/mod benefit calculation:	\$6,336,263
11. CDBG funded Section 108 principle and interest payments:	\$75,852
12. Total expenditures (line 8 and 11)	\$7,653,133
13. Unexpended balance (line 7 minus line 12):	\$7,764,358

### Part III - Low/Mod Credit this Reporting Period

14. Total low/mod credit for multi-unit housing expenditures:	\$0
15. Total from all other activities qualifying as low/mod expenditures:	\$6,068,419
16. Total (line 14 plus line 15):	\$6,068,419
17. Percent benefit to low/mod persons (line 16 divided by line 10):	96%

### Part IV - Low/Mod Benefit for Multi Year Certifications

*Complete only if certification period includes prior years. Note: Please refer to Consolidated Plan submission corresponding to the reporting period: Specific CDBG Certifications; Use of Funds (criteria 2.), Overall Benefit - to verify your community's certification period. DO NOT complete this section unless you have certified a multiple year certification period.*

Multiple program years covered in certification (up to three years): N/A; N/A; N/A

18. Cumulative net expenditures subject to program benefit calculation:	\$0
19. Cumulative expenditures benefiting low/mod persons:	\$0
20. Percent benefit to low mod persons (line 19 divided by line 18):	0%

#### Part V - Public Service (PS) Cap Calculation

21. Total PS expenditures:	\$814,344
22. Total PS unliquidated obligations:	\$487,409
23. Sum of line 21 and 22:	\$1,301,753
24. PS unliquidated obligations reported end of previous report period:	\$489,698
25. Net obligations for PS (line 23 minus line 24):	\$812,055
26. <u>Amount of program income received in the PRECEDING program yr:</u>	\$867,711
27. Entitlement grant amount (line 2):	\$5,821,000
28. Sum of line 26 and 27:	\$6,688,711
29. Percent funds obligated for PS (line 25 divided by line 28):	12%

#### Part VI - Planning and/or Administrative (P&A) Cost Cap Calculation

30. Total P&A expenditures:	\$1,241,018
31. Total P&A unliquidated obligations:	\$0
32. Sum of line 30 and 31	\$1,241,018
33. P&A unliquidated obligations reported end of previous report period:	\$0
34. Net obligations for P&A (line 32 minus line 33):	\$1,241,018
35. <u>Amount of program income received for this program year:</u>	\$798,891
36. Entitlement grant amount (line 2):	\$5,821,000
37. Sum of line 35 and 36:	\$6,619,891
38. Percent funds obligated for P&A (line 34 divided by line 37):	19%

#### Part VII - reconciliation of CDBG Funds

39. Unexpended balance (line 13):	\$7,764,358
40. Add:	
a. Line of Credit balance as of last day of program year:	\$8,072,491
b. Cash on hand: grantee and subrecipient accounts:	\$0
c. Revolving cash balances:	\$0
d. Section 108 accounts (contracted funds):	\$0
e. Total:	\$8,072,491

*NOTE: When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in program liability figures supplied for the calculation below.*

41. Subtract:	
a. Grantee and subrecipient CDBG program liabilities:	\$309,504
(include any reimbursements due to the grantee/subrecipient from program funds)	
b. Total:	\$309,504
42. Total Reconciling Balance (line 40e minus line 41b):	\$7,762,987
43. Unreconciled Difference (line 39 minus line 42):	\$1,372

**Part VIII - Balance of Unprogrammed Funds**

44. Add:	
a. Funds available during reporting period (line 7):	<u>\$15,417,491</u>
b. Expected program income not yet realized (projected):	<u>\$0</u>
c. Subtotal:	<u>\$15,417,491</u>
45. Subtract total budgeted amount:	<u>\$15,417,491</u>
46. Unprogrammed Balance:	<u>\$0</u>

## HOME Match Report

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

OMB Approval No. 2501-0013 (exp. 11/30/97)

Part I: Participant Identification			Match Contribution for *Federal Fiscal Year 98/99
1. Participant No. (assigned by HUD) M99UC060205	2. Name of Participating Jurisdiction Fresno County Affordable Housing Programs	3. Name of contact: (person completing this report) Jerry L. Rutz, Program Manager	
5. Street Address of the Participating Jurisdiction 2220 Tulare Street		4. Contact Phone No. (include area code) 559-262-4277	
6. City Fresno	7. State CA	8. Zip Code 93721	
Part II: Fiscal Year Summary			
1. Excess Match from Prior Federal Fiscal Year		\$ 5,834,240.29	
2. Match contributed during current federal fiscal year (see Part III.9)		\$ 737,290.02	
3. Total Match available for current federal fiscal year (line 1 + line 2)			\$ 6,571,530.31
4. Match Liability for current federal fiscal year			\$ 60,649.16
5. Excess match carried over to next federal fiscal year (line 3 - line 4)			\$ 6,510,881.15

## Part III: Match Contribution for the Federal Fiscal Year

1. IDIS#	2. Date of Contribution	3. Cash (non-federal resources)	4. Foregoing Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation		8. Bond Financing	9. Total Match
						Construction Materials	Donated Labor		
1141	3/5/99	\$ 13,136.47	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,156.47
1140	3/24/99	\$ 10,128.54	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,148.54
1139	4/21/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00
1138	5/5/99	\$ 3,004.21	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,024.21
1137	5/6/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00
1135	5/7/99	\$ 9,331.74	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,351.74
1136	5/7/99	\$ 7,416.84	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,436.84
1248	5/17/99	\$ 3,689.98	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,709.98
1059	5/19/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00
1133	5/25/99	\$ 522.94	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 542.94
1134	5/28/99	\$ 377.68	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 397.68
1132	5/28/99	\$ 467.12	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 487.12
1131	6/3/99	\$ 1,661.70	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,681.70
1247	6/4/99	\$ 5,641.41	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,661.41
1130	6/9/99	\$ 4,849.77	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,869.77
1178	6/11/99	\$ 3,400.75	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,420.75
1177	6/15/99	\$ 11,895.68	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,915.68
1127	6/16/99	\$ 11,647.51	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,667.51
1176	6/17/99	\$ 6,376.83	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,396.83
1129	6/18/99	\$ 11,358.98	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,378.98

Name of Participating Jurisdiction		Federal Fiscal Year
Fresno County		98/99

7. Site Preparation										
1. IDIS#	2. Date of Contribution	3. Cash (non-federal resources)	4. Foregoing Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	Construction Materials Donated Labor	8. Bond Financing	9. Total Match		
1181	6/18/99	\$ 6,625.79	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 6,645.79		
1128	6/21/99	\$ 8,861.99	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 8,881.99		
1193	6/22/99	\$ 8,643.41	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 8,663.41		
1219	6/23/99	\$ 2,368.93	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 2,388.93		
1185	6/23/99	\$ 9,129.17	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 9,149.17		
1167	6/24/99	\$ 5,447.80	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 5,467.80		
1169	6/25/99	\$ 12,947.52	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 12,967.52		
1232	6/25/99	\$ 12,628.10	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 12,648.10		
1173	6/25/99	\$ 11,462.58	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 11,482.58		
1179	6/25/99	\$ 11,462.58	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 11,482.58		
1194	6/25/99	\$ 19,774.68	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 19,794.68		
1180	6/25/99	\$ 11,462.58	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 11,482.58		
1171	6/29/99	\$ 1,792.25	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 1,812.25		
1168	6/30/99	\$ 2,864.70	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 2,884.70		
1249	6/30/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00		
1170	7/1/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00		
1082	7/2/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00		
1175	7/9/99	\$ 7,680.42	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 7,700.42		
1172	7/9/99	\$ 10,707.05	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 10,727.05		
1174	7/9/99	\$ 7,680.42	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 7,700.42		
1190	7/16/99	\$ 9,832.31	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 9,852.31		
1186	7/16/99	\$ 6,143.63	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 6,163.63		
1184	7/16/99	\$ 9,140.87	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 9,160.87		
1192	7/19/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00		
1261	7/20/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00		
1236	7/21/99	\$ 8,823.22	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 8,843.22		
1250	7/21/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00		
1188	7/22/99	\$ 10,169.50	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 10,189.50		
1187	7/23/99	\$ 10,061.99	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 10,081.99		
1189	7/23/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00		
1231	7/23/99	\$ 10,467.16	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 10,487.16		
1199	7/23/99	\$ 9,829.93	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 9,849.93		
1195	7/27/99	\$ 11,053.73	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 11,073.73		
1196	7/27/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00		
1191	7/28/99	\$ 3,248.51	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 3,268.51		
1126	7/28/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00		
1197	7/29/99	\$ 2,485.79	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 2,505.79		

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7. Site Preparation									
1. IDIS#	2. Date of Contribution	3. Cash (non-federal resources)	4. Foregoing Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	Construction Materials Donated Labor	8. Bond Financing	9. Total Match	
1218	7/30/99	\$ 11,870.53	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 11,890.53	
1200	7/30/99	\$ 2,994.19	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 3,014.19	
1201	7/30/99	\$ 2,268.32	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 2,288.32	
1206	8/4/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00	
1251	8/4/99	\$ 3,531.05	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 3,551.05	
1202	8/4/99	\$ 12,616.82	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 12,636.82	
1213	8/6/99	\$ 1,697.40	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 1,717.40	
1210	8/10/99	\$ 14,017.46	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 14,037.46	
1208	8/13/99	\$ 2,276.66	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 2,296.66	
1209	8/13/99	\$ 15,945.17	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 15,965.17	
1226	8/16/99	\$ 261.89	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 281.89	
1198	8/16/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00	
1239	8/16/99	\$ 1,944.50	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 1,964.50	
1240	8/17/99	\$ 11,237.09	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 11,257.09	
1207	8/17/99	\$ 3,706.23	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 3,726.23	
1217	8/17/99	\$ 11,097.32	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 11,117.32	
1222	8/18/99	\$ 2,967.06	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 2,987.06	
1260	8/19/99	\$ 7,050.53	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 7,070.53	
1223	8/20/99	\$ 11,191.85	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 11,211.85	
1212	8/20/99	\$ 12,372.45	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 12,392.45	
1259	8/24/99	\$ 11,485.73	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 11,505.73	
1214	8/24/99	\$ 5,136.05	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 5,156.05	
1183	8/24/99	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ 25.00	
1235	8/25/99	\$ 8,172.01	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 8,192.01	
1230	8/25/99	\$ 8,840.16	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 8,860.16	
1224	8/27/99	\$ 10,679.59	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 10,699.59	
1228	8/27/99	\$ 6,819.71	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 6,839.71	
1233	8/27/99	\$ 9,934.28	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 9,954.28	
1220	8/31/99	\$ 2,180.88	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 2,200.88	
1211	8/31/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00	
1258	8/31/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00	
1221	8/31/99	\$ 11,854.03	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 11,874.03	
1216	9/3/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00	
1241	9/3/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00	
1215	9/10/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00	
1242	9/10/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00	
1237	9/10/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00	



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1. IDIS#	2. Date of Contribution	3. Cash (non-federal resources)	4. Foregoing Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation		8. Bond Financing	9. Total Match
						Construction Materials	Donated Labor		
1234	9/10/99	\$ 5,977.03	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,997.03
1244	9/14/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00
1257	9/15/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00
1243	9/17/99	\$ 15,444.81	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,464.81
1229	9/17/99	\$ 15,491.40	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,511.40
1227	9/17/99	\$ 17,044.34	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,064.34
1182	9/20/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00
1256	9/22/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00
1255	9/24/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00
1225	9/24/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00
1238	9/24/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00
1254	9/26/99	\$ 2,649.32	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,669.32
756	9/29/99	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
756	9/29/99	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
756	9/29/99	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
756	9/29/99	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
756	9/29/99	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
756	9/29/99	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
756	9/29/99	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
756	9/29/99	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
756	9/29/99	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
1253	9/30/99	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00
1252	9/30/99	\$ 6,664.40	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,684.40
		\$ 615,125.02	\$ 2,165.00	\$ -	\$ -	\$ 120,000.00	\$ -	\$ -	\$ 737,290.02